

## Comparison of the 2002 House and SBC Budget Resolutions

(in billions of dollars)

### Budget Authority<sup>^</sup>

Current dollars	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 03-07**</u>
<b>Bush Plan*</b>	350.7	396.8	405.6	426.6	447.7	469.8	2,146.5
House*	347.5	393.8	401.6	422.7	444.2	466.5	2,128.9
SBC	347.5	393.4	401.1	422.8	434.1	445.5	2,096.9
versus House	0.0	0.4	0.5	-0.1	10.1	21.0	32.0
<b>FY 2003 dollars</b>							
<b>Bush Plan</b>	358.5	396.8	396.1	406.5	416.2	426.1	2,041.5
House	355.2	393.8	392.1	402.8	412.9	423.1	2,024.8
SBC	355.2	393.4	391.6	402.9	403.5	404.1	1,995.5
versus House	0.0	0.4	0.5	-0.1	9.4	19.0	29.3
<b>Real Change from FY 2002</b>							
<b>Bush Plan</b>		10.7%	10.5%	13.4%	16.1%	18.8%	
House		10.9%	10.4%	13.4%	16.2%	19.1%	
SBC		10.7%	10.2%	13.4%	13.6%	13.8%	

### Outlays<sup>^</sup>

Current dollars	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 03-07**</u>
<b>Bush Plan*</b>	348.0	379.0	393.8	413.5	428.5	442.5	2,057.4
House*	344.8	375.3	390.6	409.7	425.1	439.2	2,039.8
SBC	344.8	380.1	394.4	405.8	411.6	415.3	2,007.2
versus House	0.0	-4.8	-3.8	3.9	13.5	23.9	32.6
<b>FY 2003 dollars</b>							
<b>Bush Plan</b>	355.2	379.0	384.5	394.2	398.4	401.1	1,957.2
House	351.9	375.3	381.4	390.5	395.2	398.1	1,940.4
SBC	351.9	380.1	385.1	386.8	382.6	376.5	1,911.1
versus House	0.0	-4.8	-3.7	3.7	12.5	21.6	29.3
<b>Real Change from FY 2002</b>							
<b>Bush Plan</b>		6.7%	8.3%	11.0%	12.2%	12.9%	
House		6.6%	8.4%	11.0%	12.3%	13.1%	
SBC		8.0%	9.4%	9.9%	8.7%	7.0%	

\* The BA and outlay totals included in the House version of the CBR are essentially consistent with the totals projected in the administration's defense plan. The main difference is that the House CBR assumes that funding for civilian retirement costs will not be shifted to an accrual accounting system.

\*\* The House CBR projects BA and outlay totals through FY 2007, while the Senate Budget Committee (SBC) version of the CBR projects the totals through FY 2012. To keep the plans comparable, the SBC totals are shown only through FY 2007.

<sup>^</sup> *Budget authority* is the amount of funding DoD may obligate through hiring and signing contracts. *Outlays* are the actual cash expenditures made to liquidate these obligations.

Source: Center for Strategic & Budgetary Assessments, April 12, 2002.