

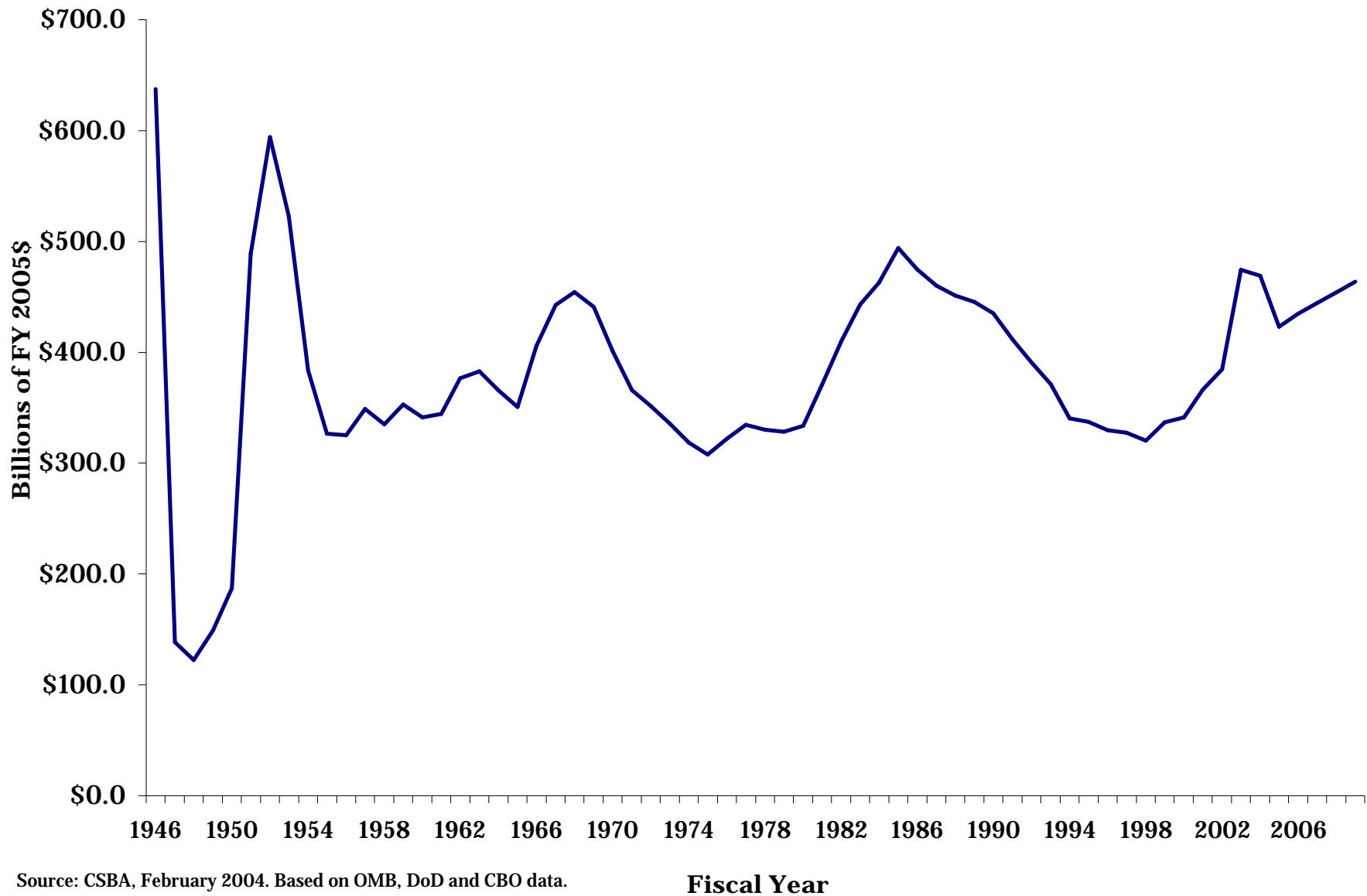
Table 1
National Defense Budget Authority and Outlays*
(in billions of current dollars)

	<u>FY 80 ~</u>	<u>FY 85 ~</u>	<u>FY 90 ~</u>	<u>FY 95 ~</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
Budget Authority																
DoD (051)	140.7	286.8	291.0	255.7	258.5	278.5	290.4	319.4	345.0	437.9	441.7	402.6	423.7	444.9	466.8	488.9
DoE & Other	3.2	7.9	10.3	10.7	12.8	13.8	13.7	16.0	17.1	18.3	18.8	20.5	20.4	19.9	19.1	19.3
National Defense (050)	143.9	294.7	301.2	266.4	271.3	292.3	304.1	335.5	362.1	456.2	460.5	423.1	444.0	464.8	485.8	508.2
<i>annual real change</i>	NA	NA	NA	NA	NA	5.2%	1.4%	7.3%	5.1%	23.3%	-1.2%	-9.8%	2.7%	2.3%	2.1%	2.1%
Outlays																
DoD (051)	130.9	245.2	288.3	258.4	256.1	261.3	281.2	291.0	332.0	387.3	434.8	429.6	415.6	426.9	447.6	467.9
DoE & Other	3.1	7.6	9.6	12.6	12.3	13.6	13.3	14.5	16.6	17.6	18.9	21.0	20.6	20.2	19.4	19.3
National Defense (050)	134.0	252.7	297.9	271.0	268.4	274.9	294.5	305.5	348.6	404.9	453.7	450.6	436.1	447.1	467.1	487.2
<i>annual real change</i>	NA	NA	NA	NA	NA	0.5%	4.2%	0.6%	11.0%	13.8%	9.6%	-2.3%	-5.1%	0.3%	2.1%	1.9%

Source: CSBA, February 2004. Based on OMB, CBO and DoD data.

*Totals *exclude* funding for the 1991 Gulf War and related allied cash contributions.

Graph 1
National Defense Budget Authority FY 1946-



Source: CSBA, February 2004. Based on OMB, DoD and CBO data.
*Excludes funding for the 1991 Gulf War and related allied cash contributions.

Table 2
National Defense (050) Budget Authority, FY 1946-FY 2009*
(by fiscal year in billions of dollars)

	<i>Current Dollars</i>	<i>FY 2005 Dollars</i>	<i>% real change</i>		<i>Current Dollars</i>	<i>FY 2005 Dollars</i>	<i>% real change</i>
1946	44.0	637.7		1978	117.2	329.9	(1.4%)
1947	9.0	138.4	(78.3%)	1979	126.5	328.2	(0.5%)
1948	9.5	122.5	(11.5%)	1980	143.9	333.8	1.7%
1949	10.9	149.0	21.6%	1981	180.0	370.9	11.1%
1950	16.5	187.2	25.6%	1982	216.5	410.2	10.6%
1951	57.8	488.8	161.1%	1983	245.0	443.0	8.0%
1952	67.5	594.3	21.6%	1984	265.2	462.8	4.5%
1953	56.9	522.8	(12.0%)	1985	294.7	493.9	6.7%
1954	38.7	383.8	(26.6%)	1986	289.2	475.0	(3.8%)
1955	32.9	326.7	(14.9%)	1987	287.4	460.2	(3.1%)
1956	35.0	325.1	(0.5%)	1988	292.0	451.3	(1.9%)
1957	39.4	348.8	7.3%	1989	299.6	445.5	(1.3%)
1958	40.0	335.1	(3.9%)	1990	301.2	435.1	(2.3%)
1959	45.1	352.8	5.3%	1991	296.2	411.6	(5.4%)
1960	44.3	341.1	(3.3%)	1992	287.7	390.8	(5.0%)
1961	45.1	344.5	1.0%	1993	281.1	371.2	(5.0%)
1962	50.2	376.6	9.3%	1994	263.3	340.3	(8.3%)
1963	52.1	382.9	1.7%	1995	266.4	337.1	(1.0%)
1964	51.6	365.9	(4.4%)	1996	266.2	329.5	(2.2%)
1965	50.6	350.6	(4.2%)	1997	270.4	327.3	(0.7%)
1966	64.4	405.8	15.8%	1998	271.3	320.2	(2.2%)
1967	73.1	442.8	9.1%	1999	292.3	336.8	5.2%
1968	77.8	454.5	2.6%	2000	304.1	341.4	1.4%
1969	78.5	441.1	(3.0%)	2001	335.5	366.2	7.3%
1970	75.3	401.0	(9.1%)	2002	362.1	384.8	5.1%
1971	72.7	365.9	(8.7%)	2003	456.2	474.4	23.3%
1972	76.4	351.8	(3.9%)	2004	460.5	468.8	(1.2%)
1973	79.1	335.8	(4.6%)	2005	423.1	423.1	(9.8%)
1974	81.5	318.4	(5.2%)	2006	444.0	434.5	2.7%
1975	86.2	307.7	(3.3%)	2007	464.8	444.6	2.3%
1976	97.3	321.9	4.6%	2008	485.8	453.9	2.1%
1977	110.2	334.7	4.0%	2009	508.2	463.6	2.1%

Source: CSBA, February 2004. Based on OMB, CBO and DoD data.

*Excludes funding for the 1991 Gulf War and related allied cash contributions.

Table 3
National Defense (050) Outlays, FY 1946-FY 2009*
 (by fiscal year in billions of dollars)

	<i>Current Dollars</i>	<i>FY 2005 Dollars</i>	<i>% real change</i>		<i>Current Dollars</i>	<i>FY 2005 Dollars</i>	<i>% real change</i>
1946	42.7	647.7		1978	104.5	307.7	0.1%
1947	12.8	182.7	(71.8%)	1979	116.3	317.1	3.1%
1948	9.1	125.2	(31.5%)	1980	134.0	325.1	2.5%
1949	13.2	173.5	38.5%	1981	157.5	339.6	4.5%
1950	13.7	170.3	(1.9%)	1982	185.3	362.8	6.8%
1951	23.6	261.0	53.3%	1983	209.9	391.2	7.8%
1952	46.1	451.0	72.8%	1984	227.4	407.0	4.0%
1953	52.8	497.7	10.4%	1985	252.7	433.2	6.5%
1954	49.3	473.3	(4.9%)	1986	273.4	455.1	5.0%
1955	42.7	408.1	(13.8%)	1987	282.0	456.5	0.3%
1956	42.5	385.5	(5.5%)	1988	290.4	454.8	(0.4%)
1957	45.4	390.6	1.3%	1989	303.6	456.0	0.3%
1958	46.8	380.9	(2.5%)	1990	297.9	435.3	(4.5%)
1959	49.0	380.0	(0.3%)	1991	296.7	417.1	(4.2%)
1960	48.1	371.1	(2.3%)	1992	286.1	389.0	(6.7%)
1961	49.6	369.9	(0.3%)	1993	283.9	373.8	(3.9%)
1962	52.3	391.2	5.8%	1994	278.9	358.4	(4.1%)
1963	53.4	395.3	1.0%	1995	271.0	342.5	(4.4%)
1964	54.8	391.1	(1.0%)	1996	265.2	328.3	(4.2%)
1965	50.6	359.3	(8.1%)	1997	270.4	326.3	(0.6%)
1966	58.1	383.1	6.6%	1998	268.4	316.2	(3.1%)
1967	71.4	441.9	15.4%	1999	274.9	317.8	0.5%
1968	81.9	481.1	8.9%	2000	294.5	331.0	4.2%
1969	82.5	469.5	(2.4%)	2001	305.5	333.2	0.6%
1970	81.7	436.4	(7.1%)	2002	348.6	369.9	11.0%
1971	78.9	398.3	(8.7%)	2003	404.9	420.8	13.8%
1972	79.2	369.3	(7.3%)	2004	453.7	461.3	9.6%
1973	76.7	337.1	(8.7%)	2005	450.6	450.6	(2.3%)
1974	79.3	322.5	(4.3%)	2006	436.1	427.4	(5.1%)
1975	86.5	315.3	(2.3%)	2007	447.1	428.7	0.3%
1976	89.6	305.3	(3.1%)	2008	467.1	437.8	2.1%
1977	97.2	307.5	0.7%	2009	487.2	446.1	1.9%

Source: CSBA, February 2004. Based on OMB, CBO and DoD data.

*Excludes funding for the 1991 Gulf War and related allied cash contributions.

Table 4
Department of Defense (O51) Budget Authority by Title*
(in billions of dollars)

	<u>FY 80</u>	<u>FY85</u>	<u>FY 90</u>	<u>FY 93</u>	<u>FY 94</u>	<u>FY 95</u>	<u>FY 96</u>	<u>FY 97</u>	<u>FY 98</u>	<u>FY 99</u>	<u>FY 00</u>	<u>FY 01</u>	<u>FY 02</u>	<u>FY 03</u>	<u>FY 04</u>	<u>FY 05</u>	<u>FY 06</u>	<u>FY 07</u>	<u>FY 08</u>	<u>FY 09</u>
Current Dollars																				
Personnel	41.1	67.8	78.9	76.0	71.4	71.6	69.8	70.3	69.8	70.6	73.8	76.9	87.0	109.1	117.7	106.3	111.0	114.7	118.4	122.1
O&M	46.4	77.8	88.4	89.1	88.6	93.7	93.6	92.3	97.2	104.9	108.7	115.7	133.2	178.3	168.5	141.2	146.7	151.8	156.9	164.5
Procurement	35.3	96.8	81.4	52.8	44.1	43.6	42.6	43.0	44.8	51.1	55.0	62.6	62.7	78.5	80.9	74.9	80.4	90.6	105.1	114.0
RDT&E	13.6	31.3	36.5	37.8	34.6	34.5	35.0	36.4	37.1	38.3	38.7	41.6	48.7	58.1	64.7	68.9	71.0	70.7	71.6	70.7
Military Construction	2.3	5.5	5.1	4.6	6.0	5.4	6.9	5.7	5.5	5.4	5.1	5.4	6.6	6.7	6.0	5.3	8.8	12.1	10.8	10.2
Family Housing	1.5	2.9	3.1	3.9	3.5	3.4	4.3	4.1	3.8	3.6	3.5	3.7	4.0	4.2	3.8	4.2	4.6	4.5	3.6	3.5
Other	0.5	4.7	-0.4	3.0	3.1	3.4	2.4	6.1	0.3	4.6	5.6	13.5	2.7	3.0	0.2	1.7	1.1	0.5	0.3	3.8
DoD	140.7	286.8	292.9	267.1	251.3	255.7	254.5	257.9	258.5	278.5	290.4	319.4	345.0	437.9	441.7	402.6	423.7	444.9	466.8	488.9
FY 2005 Dollars																				
Personnel	121.1	133.0	133.2	113.8	104.3	102.0	97.3	95.2	90.7	89.0	88.9	89.6	95.9	115.6	120.9	106.3	107.8	108.3	108.4	108.4
O&M	98.7	132.7	129.0	117.3	113.5	117.5	114.7	110.8	113.4	119.9	121.7	124.9	140.5	184.8	171.0	141.2	143.6	145.2	146.7	150.2
Procurement	71.2	146.3	103.3	62.2	51.0	49.6	47.6	47.5	49.1	55.3	58.6	66.0	65.4	80.8	82.2	74.9	79.0	87.4	99.5	105.8
RDT&E	26.9	48.6	47.5	45.6	40.9	40.0	39.8	40.8	41.1	41.9	41.6	44.0	50.9	59.8	65.6	68.9	69.8	68.2	67.7	65.4
Military Construction	4.4	8.6	6.6	5.5	7.1	6.3	7.8	6.4	6.1	5.9	5.5	5.8	7.0	6.9	6.0	5.3	8.7	11.6	10.2	9.5
Family Housing	3.0	4.4	4.1	4.7	4.1	3.9	4.8	4.6	4.2	3.9	3.8	3.9	4.2	4.3	3.9	4.2	4.5	4.4	3.4	3.2
Other	1.1	7.1	-0.5	3.7	3.9	4.1	2.9	6.9	0.5	4.9	5.9	14.6	2.8	3.1	0.1	1.7	1.1	0.4	0.3	3.5
DoD	326.3364269	480.7	423.2	352.7	324.8	323.5	315.1	312.2	305.1	320.9	326.0	348.6	366.6	455.3	449.7	402.6	414.6	425.6	436.1	446.0

Source: CSBA, February 2004. Based on OMB, DoD and Other data.

*Includes funding for the 1991 Gulf War and related allied cash contributions.

Table 5
FY 2005 Request for Selected Weapon Systems
(funding in millions of dollars)

	<u>Qty</u>	<u>Proc</u>	<u>R&D</u>	<u>Total</u>
<u>Tactical Aircraft</u>				
F/A-22 Fighter	24	4,157.0	928.6	5,085.6
F/A-18 E/F Super Hornet	42	2,985.8	134.6	3,120.4
Joint Strike Fighter (JSF)		0.0	4,571.9	4,571.9
<u>Other Aircraft</u>				
C-17 Cargo Aircraft	14	3,839.9	199.7	4,039.6
C-130	15	1,353.8	186.5	1,540.3
JPATS	53	309.6	0.0	309.6
T-45 Goshawk	8	253.6	0.0	253.6
E-2C Hawkeye	2	248.0	597.0	845.0
V-22 Osprey	11	1,361.1	395.4	1,756.5
UAVs	17	609.3	1,364.1	1,973.4
<u>Submarine Programs</u>				
NSSN/New Generation Submarine	1	2,453.0	143.3	2,596.3
<u>Other Ships</u>				
CVN-21 (carrier replacement prog.)		626.1	352.8	978.9
DDG-51 Destroyer	3	3,445.0	146.5	3,591.5
DD(X) Destroyer	1	0.0	1,450.6	1,450.6
Littoral Combat Ship (LCS)	1	0.0	352.1	352.1
LPD-17	1	966.6	9.0	975.6
T-AKE Dry Cargo Ship	2	768.4	0.0	768.4
<u>Missiles/Munitions</u>				
AMRAAM	248	141.3	42.4	183.7
JDAM	29,756	673.0	0.0	673.0
JASSM	360	148.2	72.8	221.0
JAVELIN	1,038	117.8	0.9	118.7
JSOW	389	139.4	9.5	148.9
Small Diameter Bomb (SDB)	158	29.3	86.5	115.8
Tactical Tomahawk	293	256.2	28.8	285.0
Trident II	5	768.6	108.8	877.4
<u>Helicopters</u>				
Longbow Apache	19	554.8	0.0	554.8
MH-60R	8	409.1	78.8	487.9
MH-60S	15	400.8	81.2	482.0
UH-60 Blackhawk	8	124.5	67.6	192.1
RAH-66 Comanche		12.0	1,229.7	1,241.7
<u>Combat Vehicles</u>				
Future Combat System		0.0	3,198.1	3,198.1
M1 Tank Upgrade Program	67	292.2	16.1	308.3
Bradley Base Sustainment Program		71.4	0.0	71.4
Stryker	310	905.1	51.9	957.0

Source: CSBA, February 2004. Based on DoD data.

Table 6
Department of Defense Budget by Service*
(budget authority in billions of dollars)

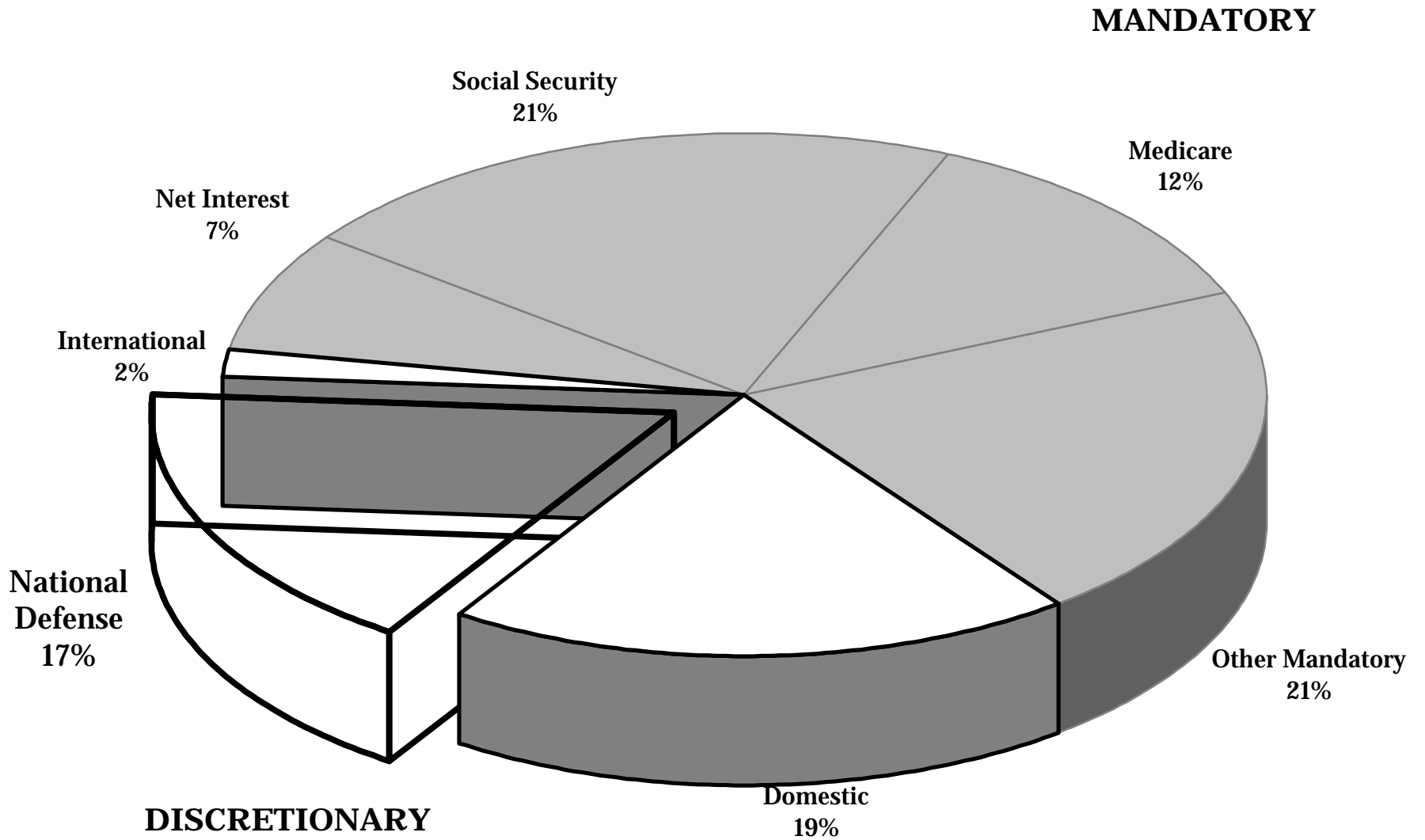
	1980	1981	1982	1983	1984	1985	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003**	2004**	2005	2006	2007	2008	2009	
Army																															
Current \$	34.4	43.3	52.3	57.5	62.2	74.3	73.1	74.0	75.8	78.1	78.5	91.8	73.6	64.8	62.4	63.3	64.5	64.4	64.0	68.4	73.2	77.027	85.918	90.616	93.7	97.2	102.7	108	113.7	116.5	
FY 2005\$	79.8	89.1	99.0	104.0	108.5	124.5	120.1	118.5	117.2	116.1	113.4	127.6	100.0	85.6	80.7	80.1	79.9	78.0	75.6	78.8	82.1	84.1	91.3	94.2	95.4	97.2	100.5	103.3	106.2	106.3	
% of total	24%	25%	25%	24%	24%	26%	26%	26%	27%	27%	27%	29%	26%	24%	25%	25%	25%	25%	25%	25%	25%	24%	24%	25%	25%	24%	24%	24%	24%	24%	
Navy																															
Current \$	47.2	58.0	69.6	81.9	82.1	99.0	96.1	93.5	100.3	97.7	100.0	103.5	90.3	83.2	78.1	76.9	80.1	79.6	80.7	84.0	88.8	102.4	110.913	114.486	114.486	119.3	125.5	130.2	137.5	148.2	
FY 2005\$	109.6	119.5	131.8	148.0	143.3	166.0	157.9	149.7	155.0	145.2	144.4	143.8	122.7	109.9	100.9	97.4	99.2	96.3	95.2	96.8	99.7	111.7	117.9	119.0	116.5	119.3	122.8	124.5	128.5	135.2	
% of total	34%	33%	33%	34%	32%	35%	34%	33%	35%	34%	34%	32%	31%	31%	31%	30%	31%	31%	31%	31%	30%	31%	32%	31%	31%	30%	30%	30%	29%	30%	30%
Air Force																															
Current \$	41.7	53.1	64.8	74.1	86.1	99.4	94.9	91.6	88.3	94.7	92.9	91.3	82.3	79.1	74.6	73.9	73.0	73.2	76.3	81.9	83.1	89.5	100.2	107.891	113.68	120.5	128.2	132.6	138.8	142.7	
FY 2005\$	96.8	109.5	122.8	133.9	150.3	166.6	155.8	146.7	136.5	140.8	134.2	126.8	111.8	104.5	96.4	93.5	90.4	88.6	90.0	94.4	93.2	97.7	106.5	112.2	115.7	120.5	125.5	126.8	129.7	130.2	
% of total	30%	30%	31%	31%	33%	35%	34%	33%	31%	33%	32%	29%	29%	30%	30%	29%	29%	28%	30%	29%	29%	28%	28%	29%	30%	30%	30%	30%	30%	30%	29%
Defense-wide																															
Current \$	17.3	21.7	24.9	25.4	27.8	14.1	17.3	20.4	19.3	20.4	21.7	32.8	40.8	40.0	36.3	41.6	36.9	40.8	37.6	44.3	45.5	47.9	57.1	54.522	57.691	64.7	66.3	73.0	75.7	80.3	
FY 2005\$	40.2	44.7	47.1	46.0	48.5	23.7	28.5	32.6	29.9	30.3	31.3	45.6	55.5	52.9	46.9	52.6	45.7	49.4	44.3	51.0	51.1	52.3	60.7	56.7	58.7	64.7	64.9	69.8	70.7	73.3	
% of total	12%	12%	12%	11%	11%	5%	6%	7%	7%	7%	7%	10%	14%	15%	14%	16%	15%	16%	15%	16%	16%	15%	16%	15%	15%	16%	16%	16%	16%	16%	

Source: CSBA, February 2004. Based on DoD data.

* Includes funding for the 1991 Gulf War, excludes related allied cash contributions.

** Figures for FY 2003 and FY 2004 exclude funding provided in supplemental appropriations.

Graph 2
FY 2005 Federal Budget Request



Source: CSBA, February 2004. Based on OMB data.

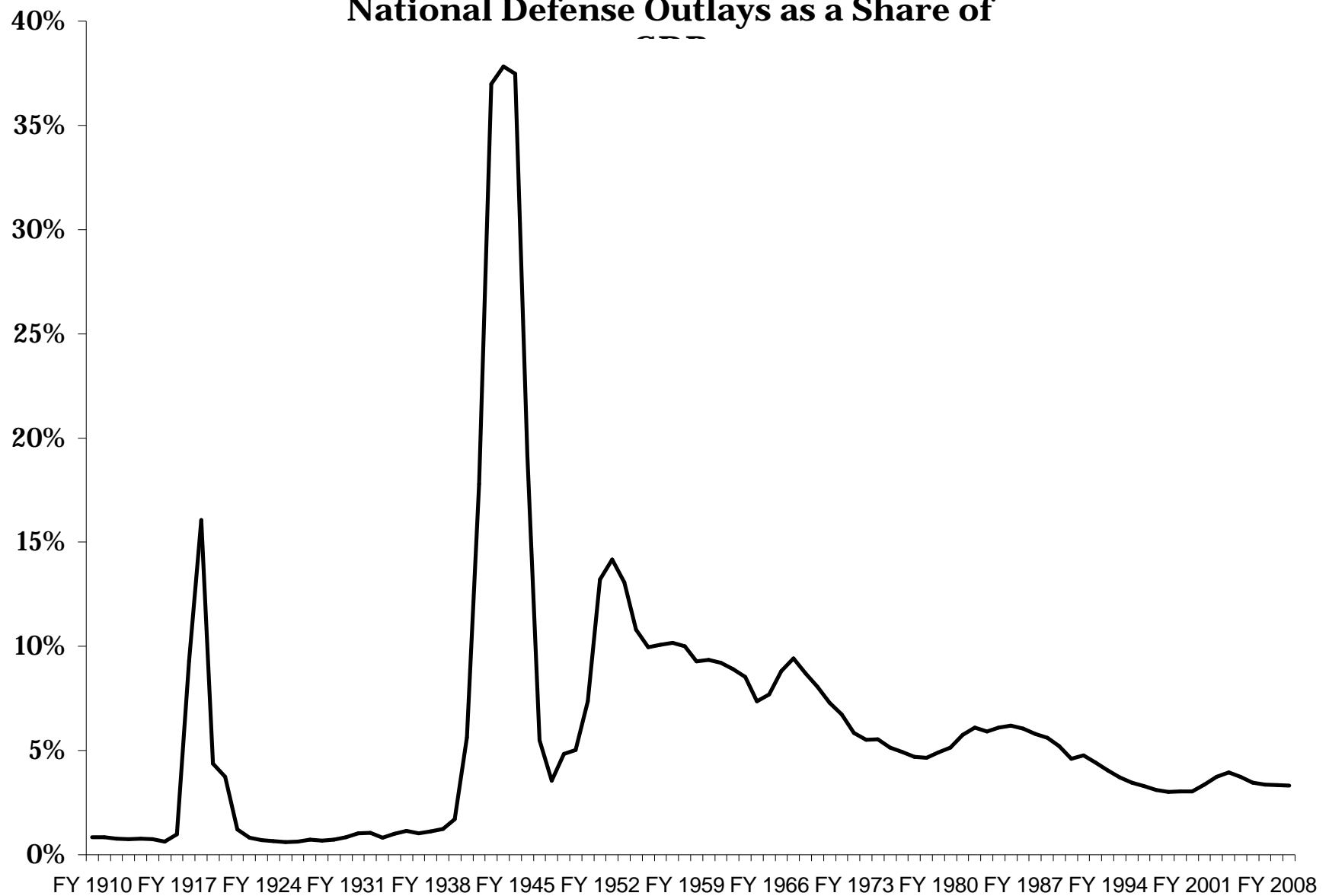
Table 7
National Defense, Federal Spending and the Gross Domestic Product*
FY 1980-FY 2009
(outlays in billions of current dollars)

<u>Fiscal Year</u>	<u>National Defense Outlays (050)</u>	<u>Federal Outlays</u>	<u>050 as % of Federal Outlays</u>	<u>GDP</u>	<u>050 as % of GDP</u>
1980	134.0	590.9	22.7%	3,061.6	4.4%
1981	157.5	678.2	23.2%	3,061.6	5.1%
1982	185.3	745.7	24.8%	3,228.6	5.7%
1983	209.9	808.4	26.0%	3,440.5	6.1%
1984	227.4	851.9	26.7%	3,839.4	5.9%
1985	252.7	946.4	26.7%	4,136.6	6.1%
1986	273.4	990.4	27.6%	4,401.4	6.2%
1987	282.0	1,004.1	28.1%	4,647.0	6.1%
1988	290.4	1,064.5	27.3%	5,014.7	5.8%
1989	303.6	1,143.6	26.5%	5,405.5	5.6%
1990	299.3	1,253.2	23.9%	5,735.6	5.2%
1991	273.3	1,324.4	20.6%	5,930.4	4.6%
1992	298.4	1,381.7	21.6%	6,218.6	4.8%
1993	291.1	1,409.5	20.7%	6,558.4	4.4%
1994	281.6	1,461.9	19.3%	6,944.6	4.1%
1995	272.1	1,515.8	17.9%	7,324.0	3.7%
1996	265.8	1,560.5	17.0%	7,694.6	3.5%
1997	270.5	1,601.3	16.9%	8,185.2	3.3%
1998	268.5	1,652.6	16.2%	8,663.9	3.1%
1999	274.9	1,701.9	16.2%	9,137.7	3.0%
2000	294.5	1,788.8	16.5%	9,718.8	3.0%
2001	305.5	1,863.8	16.4%	10,021.5	3.0%
2002	348.6	2,011.0	17.3%	10,336.6	3.4%
2003	404.9	2,157.6	18.8%	10,756.8	3.8%
2004	453.7	2,318.8	19.6%	11,303.1	4.0%
2005	450.6	2,399.8	18.8%	11,883.6	3.8%
2006	436.1	2,473.3	17.6%	12,482.6	3.5%
2007	447.1	2,592.1	17.2%	13,104.2	3.4%
2008	467.1	2,724.3	17.1%	13,751.5	3.4%
2009	487.2	2,853.5	17.1%	13,751.5	3.5%

Source: CSBA, February 2004. Based on OMB, CBO and DoD data.

* National defense estimates *include* outlays for the 1991 Gulf War and allied cash contributions.

Graph 3
National Defense Outlays as a Share of



Source: CSBA, February 2004. FY 1934-09 based on DoD and OMB data. FY 1910-1933 based on CRS and OMB data. FY 1910-29 figures are for defense as a share of GNP.